

North Carolina Department of Health and Human Services Division of Aging and Adult Services

2101 Mail Service Center • Raleigh, North Carolina 27699-2101 Tel 919 733-3983 • Fax No. 919 733-0443

Michael F. Easley, Governor Dempsey Benton, Secretary Dennis W. Streets Director

ADMINISTRATIVE LETTER NO: 07-17

TO: Area Agencies on Aging and Senior Centers

FROM: Dennis Streets, Division Director Jennis W. Wheels

DATE: September 7, 2007

RE: 2007-2008 General Purpose Funding

This year the state total is \$1,465,316 with a local match of \$488,439 for a grand total of \$1,953,755. The local match will remain at 25% and can be cash or in-kind. Based on this requirement, the breakout is as follows:

| | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------------|--------------|--------------|--------------|
| Senior Center General Purpose | \$1,265,316 | \$421,772 | \$1,687,088 |
| Non-recurring allocation | \$ 200,000 | \$ 66,667 | \$ 266,667 |
| Grand Total | \$1,465,316 | \$488,439 | \$1,953,755 |

Funding through HB 1473 with a special provision in Section 10.11 allocated \$200,000 in non-recurring funding for FY 07-08 only. Because this allocation is non-recurring it is encouraged that the money be spent on short term items that are one year or less in nature.

The General Purpose funding will be allocated to the Area Agencies on Aging for distribution to the centers within the regions which the AAAs have determined provide full-time programs or will utilize this funding to develop full-time programs. The centers receiving these allocations must be listed in the Division's Senior Center Directory [which is attached with this letter or can be located on the Division's website]. Over the past eight years, the senior center certification process has increased the base funding for those who have successfully completed this process. This ensures that funding is being well spent on readily identifiable programs and services and provides an incentive for centers that make investments to meet the certification requirements. Therefore, in order to provide an incentive to work toward certification, and to reward those who achieve it, the Division is again funding senior centers, equally, based on their certification status. The objectives for this year as in years past are to:

- Allocate funding equally to every center, based upon certification status;
- Require documentation and accountability for the use of funding, and;
- Provide incentives for centers to improve themselves through certification.

The annual appropriation will again be divided into *shares* based on the total number of senior centers as determined by Area Agencies on Aging <u>plus</u> extra portions for each senior center which has been certified through July 1, 2007. Uncertified, identified centers will receive one *share* equal to \$5,467. Centers of Merit will receive two *shares* equal to \$10,936 and Centers of Excellence will receive three *shares* equal to \$16,404.

The allocation distribution per center is as follows: [The total represents the addition of local match].

| | <u>State</u> | <u>Local</u> | <u>Total</u> |
|----------------------------|----------------------|---------------------|--------------|
| Uncertified Centers (108) | \$ 5,4 67 | \$1,82 ² | \$ 7,289 |
| Centers of Merit (8) | \$10,936 | \$3,645 | \$14,581 |
| Centers of Excellence (48) | \$16,404 | \$5,468 | \$21,872 |

The **25% matching resources** for this funding must not be used to match any other state or federal funding that the agency may receive. *The local match may be in the form of cash and/or in-kind and must directly support the purpose for which the funds are being used.* Senior Center networks receiving funding for more than one [1] center are expected to expend funds designated at each center, unless a different expenditure arrangement is approved by the Division.

The forty-eight [48] Centers of Excellence are as follows:

| Number | County | Senior Center | City |
|--------|------------|------------------------------------|----------------|
| 1 | Alamance | John Robert Kernodle Activities | Burlington |
| | | Center | |
| 2 | Ashe | Ashe Services for Aging Senior | West Jefferson |
| | | Center, Inc. | |
| 3 | Beaufort | Grace Martin Harwell Senior Center | Washington |
| 4 | Buncombe | Senior Opportunity Center | Asheville |
| 5 | Buncombe | Harvest House | Asheville |
| 6 | Burke | East Burke Senior Center | Hickory |
| 7 | Cabarrus | Cabarrus County Senior Center | Concord |
| 8 | Caldwell | Caldwell Senior Center, Inc. | Lenoir |
| 9 | Cleveland | Cleveland Council on Aging/Senior | Shelby |
| | | Center | |
| 10 | Cleveland | H. Lawrence Patrick Senior Center | Kings Mountain |
| 11 | Columbus | Whiteville Senior Center | Whiteville |
| 12 | Cumberland | Fayetteville Senior Center | Fayetteville |
| 13 | Davidson | Lexington/Davidson County Senior | Lexington |
| | | Center | |
| 14 | Davidson | Thomasville Senior Center | Thomasville |
| 15 | Davie | Davie County Senior Services | Mocksville |
| 16 | Durham | Durham Center for Senior Life | Durham |
| 17 | Franklin | Franklinton Senior Center | Franklinton |
| 18 | Franklin | Louisburg Senior Center | Louisburg |

| 19 | Granville | Granville County Senior Services | Oxford |
|----|-------------|--------------------------------------|--------------|
| 20 | Guilford | Greensboro Senior Center | Greensboro |
| 21 | Guilford | Roy B. Culler, Jr. Senior Center | High Point |
| 22 | Hertford | Hertford County Office on | Winton |
| | | Aging/Senior Center | |
| 23 | Iredell | Iredell County Council on | Statesville |
| | | Aging/Senior Center | |
| 24 | Lee | Enrichment Center of Lee County | Sanford |
| 25 | Mecklenburg | Shamrock Senior Center of Charlotte- | Charlotte |
| | | Mecklenburg SCs | |
| 26 | McDowell | McDowell County Senior Center | Marion |
| 27 | Montgomery | Troy-Montgomery Senior Center | Troy |
| 28 | Moore | Moore County Enrichment Center | West End |
| 29 | Nash | The NASH (New Ageless Senior | Nashville |
| | | Haven) | |
| 30 | New Hanover | New Hanover County Senior Center | Wilmington |
| 31 | Onslow | Onslow County Senior Services | Jacksonville |
| 32 | Pender | Pender County Adult Services, | Burgaw |
| | | Heritage Place | |
| 33 | Pender | Pender County Topsail Senior Center | Hampstead |
| 34 | Person | Person County Council on | Roxboro |
| | | Aging/Senior Center | |
| 35 | Richmond | Hamlet Senior Center | Hamlet |
| 36 | Rockingham | Reidsville Senior Center | Reidsville |
| 37 | Rowan | Rufty-Holmes Senior Center | Salisbury |
| | | (also Nationally Accredited) | |
| 38 | Stanly | Stanly County Senior Center | Albemarle |
| 39 | Surry | Surry County Senior Center | Mount Airy |
| 40 | Wake | Eastern Wake Senior Center | Wendell |
| 41 | Wake | Northern Wake Senior Center | Wake Forest |
| 42 | Wake | Whitaker Mill Senior Center | Raleigh |
| 43 | Washington | Washington County Senior Center | Plymouth |
| 44 | Watauga | L.E. Harrill Senior Center | Boone |
| 45 | Wilson | Wilson County Senior Center | Wilson |
| 46 | Yadkin | East Bend Senior Center | East Bend |
| 47 | Yadkin | Yadkin County Senior Center | Yadkinville |
| 48 | Yadkin | Yadkin Valley Senior Center | Jonesville |

The eight [8] Centers of Merit area as follows:

| Number | County | Senior Center | City |
|--------|------------|----------------------------------|--------------|
| 1 | Forsyth | Kernersville Senior Enrichment | Kernersville |
| | | Center | |
| 2 | Johnston | Benson Senior Center | Benson |
| 3 | Johnston | Clayton Senior Center | Clayton |
| 4 | Randolph | Asheboro Senior Center | Asheboro |
| 5 | Randolph | Randleman Senior Center | Randleman |
| 6 | Rockingham | Rockingham Community College for | Wentworth |
| | | Active Retirement | |
| 7 | Rockingham | Madison-Mayodan Senior Center | Mayodan |
| 8 | Vance | Vance County Council on Aging | Henderson |
| | | Senior Center | |

No state funds can be dispersed after the close of the fiscal year. Projected June expenditures must be reported with May services reported in June.

Notification of grant awards will be updated within two weeks.

If you have any questions, please call Gary Cyrus, Leslee Breen or Steve Freedman at the Division, 919-733-0440.

Thank you.

2007-2008 General Purpose Funding by Region

| REGION | REGIONAL |
|--------|-------------|
| | ALLOCATION |
| Α | \$43,736 |
| В | \$65,610 |
| С | \$60,146 |
| D | \$65,610 |
| E | \$49,209 |
| F | \$136,690 |
| G | \$191,374 |
| l | \$120,291 |
| J | \$169,499 |
| K | \$92,953 |
| L | \$76,544 |
| М | \$54,673 |
| N | \$54,673 |
| 0 | \$109,352 |
| Р | \$60,140 |
| Q | \$54,676 |
| R | \$60,140 |
| | |
| TOTAL | \$1,465,316 |